

1515 STRONGS AVE

STEVENS POINT, WI 54481-3543

City of Stevens Point

2022 Annual Agency Profile

NTD ID 50359

<http://www.stevenspoint.com>

General Information

Service Consumed

129,214 Annual Unlinked Trips (UPT)

Service Supplied

280,077 Annual Vehicle Revenue Miles (VRM)

21,645 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50359

Reporter Type: Rural Reporter

Assets

Revenue Vehicles 16

Servie Vehicles 1

Facilities 6

Asset Type Tier II

Sponsor NTDID 5R06

Financial Information

Sources of Operating Funds Expended

Directly Generated \$322,847  
Federal Government \$1,621,759  
Local Government \$88,380  
State Government \$151,204

Total Operating Funds Expended \$2,184,190

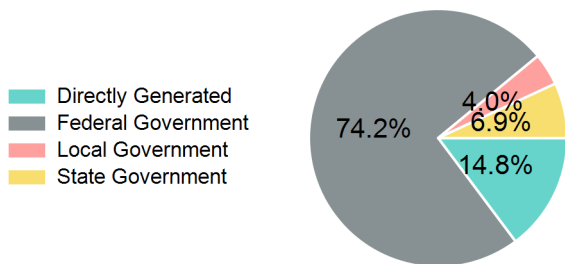
Sources of Capital Funds Expended

Directly Generated \$0  
Federal Government \$0  
Local Government \$0  
State Government \$0

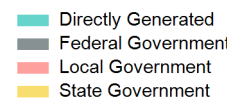
Total Capital Funds Expended \$0

2022 Financial Breakdown

Operating Funding Sources

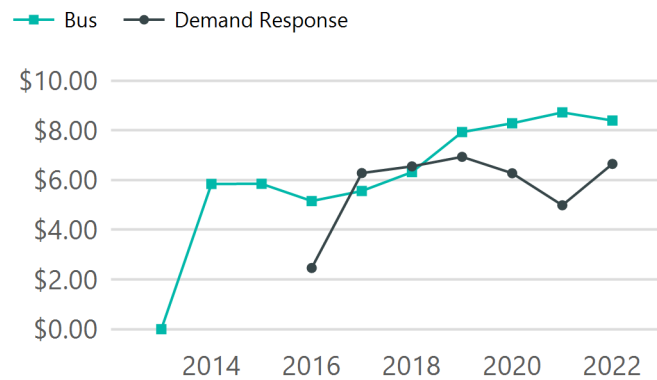


Capital Funding Sources

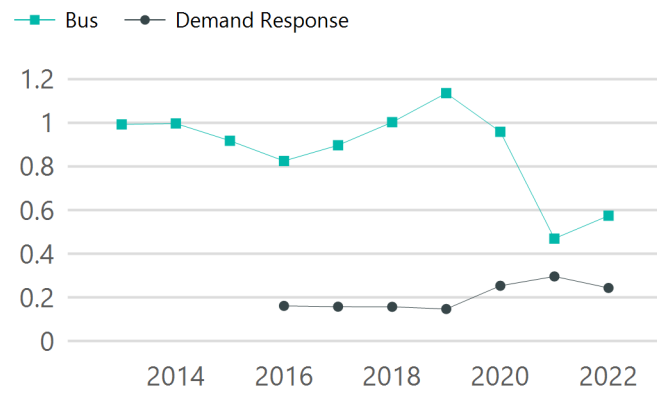


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Modal Characteristics

Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Demand Response	5	0	5	\$94,035	\$635,245	\$0	23,269	95,556	6,924	7
Bus	5	0	5	\$219,264	\$1,548,945	\$0	105,945	184,521	14,721	5
Total (all modes)	10	0	10	\$313,299	\$2,184,190	\$0	129,214	280,077	21,645	

Metrics

Metrics	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Mode					
Demand Response	\$6.65	\$91.75	\$27.30	0.2	3.4
Bus	\$8.39	\$105.22	\$14.62	0.6	7.2
Total	\$7.80	\$100.91	\$16.90	0.5	6.0

